

Type City Name or Statewide	Enter a 0 in the yellow to display NO commercial correction			Enter a 0 in yellow to display cumulative revenues			
STATEWIDE	0			0			
2010 Population 3,046,355	Commercial Class Correction						
% of Comm/Indust Propt to Total 29%	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
	Valuation	100%	100%	100%	100%	100%	100%
Commercial & Industrial Class	39,900,221,551	40,698,225,982	41,512,190,502	42,342,434,312	43,189,282,998	44,053,068,658	44,934,130,031
Railroad Class	1,067,975,404	1,089,334,912	1,111,121,610	1,133,344,043	1,156,010,923	1,179,131,142	1,202,713,765
Comm, Indust, & Rail valuations	40,968,196,955	41,787,560,894	42,623,312,112	43,475,778,354	44,345,293,921	45,232,199,800	46,136,843,796
Res & Ag valuation Reduction attributed to 2% CAP	0			0		0	

<b>Taxable Property Value ALL CLASSES</b>	4%	142,166,178,856	145,009,502,434	147,909,692,482	150,867,886,332	153,885,244,059	156,962,948,940
Regular taxable value W/O TIF value	2%						
		0	0	0	0	0	0
<b>TOTAL AVERAGE TAX RATE</b>	0.00000	<b>Property Tax Revenues with Correction and Valuation Growth</b>					
<b>TOTAL TAX DOLLAR REVENUES</b>	34.64517	4,925,371,435	5,023,878,863	5,124,356,441	5,226,843,570	5,331,380,441	5,438,008,050

<b>Property Tax Revenue change attributed to Correction</b>		96,575,910	98,507,429	198,985,006	301,472,135	406,009,006	512,636,615
<b>Property Tax Revenue change with \$ 50 million Backfill</b>	A		0	0	0	0	0

<b>New Property Growth</b>	2%	2% or 4% Cap	4%
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<b>Additional Tax Revenue from Residential Rollback</b>	B	<b>Five Year Rollback Estimates</b>					<b>Increase/-decrease</b>
		<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
		136,636,921	281,581,366	435,338,434	598,443,932	771,466,244	955,008,312
<b>Tax Revenue attributed to Ag Rollback</b>	C	54,566,571	112,450,789	173,854,368	238,991,285	308,088,526	381,386,879
<i>Ag land in cities has negligible impact on revenues</i>		<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
<b>Net Property Tax Change All Variables</b>	A+B+C =	191,203,492	394,032,156	609,192,802	837,435,217	1,079,554,769	1,336,395,191